

**Resolution authorizing a transfer of General Fund appropriations and non-general fund supplemental appropriations for providing non-bargaining employees a one-and-a-half percent salary and wage increase and implementing the market study for non-bargaining Commissioner agency employees.
(Commissioners)**

WHEREAS, the 2011 Approved Budget for the various County offices did not include appropriations for a salary and wage increase for non-bargaining employees; and

WHEREAS, the Board of Commissioners adopted Resolution #301-10 to adopt a new Classification Plan for its non-bargaining employees; and

WHEREAS, the 2011 Approved Budget for the various Commissioner agencies did not include appropriations for implementation of the market study related to the new Classification Plan for non-bargaining employees; and

WHEREAS, the 2011 Approved Budget reserved appropriations in the General Fund for a potential one-and-a-half percent salary and wage increase to all non-bargaining employees and implementing the market study for non-bargaining Commissioner agency employees; and

WHEREAS, a transfer of General Fund appropriations and Non-General Fund supplemental appropriations are needed to meet the payroll and fringe benefit obligations for providing non-bargaining employees a one-and-a-half percent salary and wage increase and implementation of the market study for non-bargaining Commissioner agency employees; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That transfer of appropriations in the amount of \$1,263,329 is hereby authorized as follows and allocated per attached document (Journal #1866):

TRANSFER FROM:	AMOUNT
Commissioners-Reserves/General Fund/Interfund Fund 1000	\$1,263,329

TOTAL	\$1,263,329
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TRANSFER TO:

Commissioners/General Fund/Personal Services Fund 1000	\$37,578
Commissioners/General Fund/Fringe Benefits Fund 1000	\$6,190
General Services/General Fund/Personal Services Fund 1000	\$6,138
General Services/General Fund/Fringe Benefits Fund 1000	\$957
PFM/General Fund/Personal Services Fund 1000	\$59,156
PFM/General Fund/Fringe Benefits Fund 1000	\$9,148
EDP/General Fund/Personal Services Fund 1000	\$7,941
EDP/General Fund/Fringe Benefits Fund 1000	\$1,232
Human Resources/General Fund/Personal Services Fund 1000	\$18,753
Human Resources/General Fund/Fringe Benefits Fund 1000	\$2,901
Community Partnerships/General Fund/Personal Services Fund 1000	\$852
Community Partnerships/General Fund/Fringe Benefits Fund 1000	\$133
Auditor/General Fund/Personal Services Fund 1000	\$20,728

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Auditor/General Fund/Fringe Benefits Fund 1000	\$3,205
Data Center/General Fund/Personal Services Fund 1000	\$54,381
Data Center/General Fund/Fringe Benefits Fund 1000	\$8,408
Recorder/General Fund/Personal Services Fund 1000	\$30,396
Recorder/General Fund/Fringe Benefits Fund 1000	\$4,700
Treasurer/General Fund/Personal Services Fund 1000	\$13,328
Treasurer/General Fund/Fringe Benefits Fund 1000	\$2,062
Prosecutor/General Fund/Personal Services Fund 1000	\$148,210
Prosecutor/General Fund/Fringe Benefits Fund 1000	\$22,900
Common Pleas/General Fund/Personal Services Fund 1000	\$172,267
Common Pleas/General Fund/Fringe Benefits Fund 1000	\$26,620
Domestic/General Fund/Personal Services Fund 1000	\$211,457
Domestic/General Fund/Fringe Benefits Fund 1000	\$32,680

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Probate/General Fund/Personal Services Fund 1000	\$28,481
Probate/General Fund/Fringe Benefits Fund 1000	\$4,402
Clerk of Courts/General Fund/Personal Services Fund 1000	\$72,670
Clerk of Courts/General Fund/Fringe Benefits Fund 1000	\$11,235
Coroner/General Fund/Personal Services Fund 1000	\$20,301
Coroner/General Fund/Fringe Benefits Fund 1000	\$3,142
Board of Elections/General Fund/Personal Services Fund 1000	\$31,959
Board of Elections/General Fund/Fringe Benefits Fund 1000	\$4,943
Sheriff/General Fund/Personal Services Fund 1000	\$42,011
Sheriff/General Fund/Fringe Benefits Fund 1000	\$6,502
Engineer/General Fund/Personal Services Fund 1000	\$5,528
Engineer/General Fund/Fringe Benefits Fund 1000	\$855
Public Defender/General Fund/Personal Services Fund 1000	\$111,715

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Public Defender/General Fund/Fringe Benefits Fund 1000	\$17,264
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TOTAL	\$1,263,329
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2. That supplemental appropriations in the amount of \$713,255 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #1867):

PFM/Parking Facilities Fund/Personal Services Fund 1002	\$1,159
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PFM/Parking Facilities Fund/Fringe Benefits Fund 1002	\$180
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Animal Control/Dog and Kennel Fund/Personal Services Fund 2011	\$10,573
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Animal Control/Dog and Kennel Fund/Fringe Benefits Fund 2011	\$1,635
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JFS/Public Assistance Fund/Personal Services Fund 2012	\$148,151
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JFS/Public Assistance Fund/Fringe Benefits Fund 2012	\$22,897
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Auditor/Real Estate Assessment Fund/Personal Services Fund 2013	\$65,384
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Auditor/Real Estate Assessment Fund/Fringe Benefits Fund 2013	\$10,105
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Engineer/Motor Vehicle & Gas Tax Fund/Personal Services Fund 2015	\$134,085
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Engineer/Motor Vehicle & Gas Tax Fund/Fringe Benefits Fund 2015	\$20,720
Recorder/Equipment Fund/Personal Services Fund 2016	\$1,501
Recorder/Equipment Fund/Fringe Benefits Fund 2016	\$233
Probate/Computerization Fund/Personal Services Fund 2019	\$815
Probate/Computerization Fund/Fringe Benefits Fund 2019	\$127
Aging/Senior Services Fund/Personal Services Fund 2027	\$43,787
Aging/Senior Services Fund/Fringe Benefits Fund 2027	\$6,771
CSEA/Child Support Enforcement Fund/Personal Services Fund 2029	\$58,821
CSEA/Child Support Enforcement Fund/Fringe Benefits Fund 2029	\$9,094
OHS&JP/Antenna Systems Fund/Personal Services Fund 2031	\$2,573
OHS&JP/Antenna Systems Fund/Fringe Benefits Fund 2031	\$399
Prosecutor/Rotary Fund/Personal Services Fund 2044	\$1,001
Prosecutor/Rotary Fund/Fringe Benefits Fund 2044	\$156

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Sheriff/Child Support Fund/Personal Services Fund 2045	\$231
Sheriff/Child Support Fund/Fringe Benefits Fund 2045	\$37
Treasurer/DTAC Fund/Personal Services Fund 2046	\$16,050
Treasurer/DTAC Fund/Fringe Benefits Fund 2046	\$2,480
Prosecutor/DTAC Fund/Personal Services Fund 2047	\$18,073
Prosecutor/DTAC Fund/Fringe Benefits Fund 2047	\$2,794
Domestic/Felony Delinquent Care Fund/Personal Services Fund 2048	\$11,115
Domestic/Felony Delinquent Care Fund/Fringe Benefits Fund 2048	\$1,723
Sheriff/Commissary Fund/Personal Services Fund 2057	\$501
Sheriff/Commissary Fund/Fringe Benefits Fund 2057	\$79
Clerk of Courts/Auto Title Fund/Personal Services Fund 2059	\$41,836
Clerk of Courts/Auto Title Fund/Fringe Benefits Fund 2059	\$6,468
Common Pleas/Probation Services Fund/Personal Services Fund 2063	\$175

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Common Pleas/ Probation Services Fund/Fringe Benefits Fund 2063	\$28
Aging/Adult Protective Services Fund/Personal Services Fund 2078	\$14,783
Aging/Adult Protective Services Fund/Fringe Benefits Fund 2078	\$2,285
EDP/ Economic Development Fund/Personal Services Fund 2082	\$2,446
EDP/Economic Development Fund/Fringe Benefits Fund 2082	\$380
OHS&JP/Justice Programs Fund/Personal Services Fund 2083	\$5,459
OHS&JP/Justice Programs Fund/Fringe Benefits Fund 2083	\$845
Engineer/Stormwater Mgmt Fund/Personal Services Fund 2095	\$1,666
Engineer/Stormwater Mgmt Fund/Fringe Benefits Fund 2095	\$259
Treasurer/Tax Lien Admin Fund/Personal Services Fund 2123	\$2,579
Treasurer/Tax Lien Admin Fund/Fringe Benefits Fund 2123	\$400
Law Library/Law Library Resources Fund/Personal Services Fund 2133	\$5,722
Law Library/Law Library Resources Fund/Fringe Benefits Fund 2133	\$885

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OHS&JP/ARRA JAG Re-entry Fund/Personal Services Fund 2223	\$756
OHS&JP/ARRA JAG Re-entry Fund/Fringe Benefits Fund 2223	\$117
Sanitary Engineer/Water Fund/Personal Services Fund 5052	\$5,669
Sanitary Engineer/Water Fund/Fringe Benefits Fund 5052	\$879
Sanitary Engineer/Sewer Fund/Personal Services Fund 5053	\$13,857
Sanitary Engineer/Sewer Fund/Fringe Benefits Fund 5053	\$2,149
Human Resources/Benefits Fund/Personal Services Fund 6063	\$8,973
Human Resources/Benefits Fund/Fringe Benefits Fund 6063	\$1,389
TOTAL	\$713,255

3. That the attached pay table established for the implementation of the market study related to the new Classification Plan for non-bargaining Commissioner agency employees is hereby approved.

Prepared by: Zak Talarek

cc: Auditor
Commissioners-OMB